

This is to inform you of action taken by the Compensation Board at its September 22, 2003 meeting regarding your request for Technology Trust Funds (TTF).

Section 17.1-279 of the Code of Virginia sets out the process by law that the Compensation Board must follow to allocate these funds for your use. In each Fiscal Year, the Compensation Board budgets to your office the \$2 portion of TTF revenue collected in the prior fiscal year, i.e. the revenue you collected last year (FY03) is to be budgeted for your use in the current year (FY04). The remaining \$1 portion of TTF revenue collected is used for administrative costs, and has been used to date to defray as much as possible the budget reductions that have been imposed over the last couple of years. However, it has been necessary to meet some of the reductions from the \$2 portion of TTF.

In order for the Compensation Board to allocate funds to your office, prior year cash collections must be allotted to the Compensation Board by the Department of Planning and Budget (DPB) with the approval of the Secretary of Finance. We requested an appropriation of \$4,882,305 - the full amount of requests from all Clerks' offices for the allocation of TTF for FY04. However, DPB has only approved a maximum of \$2,687,618 for allocation to your offices, requiring that existing cash be used to cover the planned FY04 TTF budget reduction of almost \$4 million. The Compensation Board has been assured by DPB that as FY04 collections accumulate to cover this reduction, additional funds will be available for allocation to your office this year. (A full accounting of available balances of TTF money is available on our website at <http://www.scb.state.va.us/budgets.html>)

The board took the following action on your request: Requests for all Clerks' offices for the allocation of TTF totaled \$4,882,305 for FY04, and the Compensation Board has approved a total of \$2,687,618, or approximately 55% of each request. All requests to carry forward TTF for the future (totaling \$495,845) have been approved. As it will take approximately 3 to 5 work days for staff to update SNIP to reflect these actions, a spreadsheet has been placed on our website (<http://www.scb.state.va.us/budgets.html>) showing the specific amount approved for your office at this time. The September 2003, SNIP report will reflect the budgeted amount approved for your locality on the "Equipment/Services" screen (Selection 4).

The Compensation Board will renew its request to DPB to appropriate the total amount of funds necessary to meet your full request. We are hopeful that current year (FY04) revenue will be sufficient by next month to allow approval of our request, thus allowing the Board to approve the remainder of your request at its October 15 meeting.

Please contact Lynn Bailey (lbailey@scb.state.va.us; 804-786-0786x202) or Richard Lampman (rlampman@scb.state.va.us; 804-786-0786x215) if you have any questions.

Compensation Board
TTF Approvals
September 22, 2003

CC	LOCALITY	ANTICIPATED FY04 FUNDS AVAILABLE	FY04 AMOUNT REQUESTED	FY04 BUDGET AMOUNT APPROVED BY COMPENSATION BOARD	VARIANCE
001	ACCOMACK	29,936.26	29,936.26	16,479.36	(13,456.90)
003	ALBEMARLE	58,705.90	58,597.56	32,256.87	(26,340.69)
005	ALLEGHANY/COVINGTON*	-	-	-	-
007	AMELIA	3,139.21	3,139.21	1,728.08	(1,411.13)
009	AMHERST	23,909.84	-	-	-
011	APPOMATTOX	3,993.00	3,993.00	2,198.07	(1,794.93)
013	ARLINGTON	118,874.99	118,874.99	65,438.47	(53,436.52)
015	AUGUSTA	34,306.52	34,306.52	18,885.10	(15,421.42)
017	BATH	145.52	-	-	-
019	BEDFORD	52,249.80	52,249.80	28,762.54	(23,487.26)
021	BLAND	-	-	-	-
023	BOTETOURT	23,401.10	22,800.00	12,550.98	(10,249.02)
025	BRUNSWICK	8,939.45	8,939.45	4,921.00	(4,018.45)
027	BUCHANAN	9,174.11	9,174.11	5,050.18	(4,123.93)
029	BUCKINGHAM	399.50	399.50	219.92	(179.58)
031	CAMPBELL	63,766.12	60,769.00	33,452.21	(27,316.79)
033	CAROLINE	17,233.69	17,233.69	9,486.83	(7,746.86)
035	CARROLL	7,852.75	7,852.75	4,322.79	(3,529.96)
036	CHARLES CITY	-	-	-	-
037	CHARLOTTE	18,186.55	18,186.55	10,011.36	(8,175.19)
041	CHESTERFIELD	165,092.72	165,092.72	90,880.48	(74,212.24)
043	CLARKE	8,388.78	2,500.00	1,376.20	(1,123.80)
045	CRAIG	-	-	-	-
047	CULPEPER	22,995.63	22,500.00	12,385.83	(10,114.17)
049	CUMBERLAND	899.01	899.01	494.89	(404.12)
051	DICKENSON	5,310.71	5,310.71	2,923.45	(2,387.26)
053	DINWIDDIE	13,414.73	13,414.73	7,384.56	(6,030.17)
057	ESSEX	7,433.14	7,433.14	4,091.81	(3,341.33)
059	FAIRFAX	872,796.45	872,796.45	480,458.24	(392,338.21)
061	FAUQUIER	57,423.70	55,477.04	30,539.08	(24,937.96)
063	FLOYD	3,345.03	3,345.03	1,841.38	(1,503.65)
065	FLUVANNA	29,208.71	29,208.71	16,078.85	(13,129.86)
067	FRANKLIN	102,581.42	102,581.42	56,469.17	(46,112.25)
069	FREDERICK	56,008.90	55,618.00	30,616.68	(25,001.32)
071	GILES	8,913.56	6,000.00	3,302.89	(2,697.11)
073	GLOUCESTER	31,055.78	31,034.00	17,083.64	(13,950.36)
075	GOOCHLAND	12,553.23	12,553.23	6,910.32	(5,642.91)
077	GRAYSON/GALAX	15,271.64	15,271.64	8,406.75	(6,864.89)
079	GREENE	20,450.62	-	-	-
081	GREENSVILLE	-	-	-	-
083	HALIFAX	40,096.96	40,096.96	22,072.63	(18,024.33)
085	HANOVER	79,865.05	79,865.05	43,964.23	(35,900.82)
087	HENRICO	203,659.43	203,659.43	112,110.73	(91,548.70)
089	HENRY	21,615.89	21,615.89	11,899.15	(9,716.74)
091	HIGHLAND	-	-	-	-
093	ISLE OF WIGHT	15,379.68	15,379.68	8,466.23	(6,913.45)

Compensation Board
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CC	LOCALITY	ANTICIPATED FY04 FUNDS AVAILABLE	FY04 AMOUNT REQUESTED	FY04 BUDGET AMOUNT APPROVED BY COMPENSATION BOARD	VARIANCE
095	JAMES CITY	49,882.76	49,882.76	27,459.53	(22,423.23)
097	KING & QUEEN	1,855.19	1,855.19	1,021.25	(833.94)
099	KING GEORGE	7,997.36	7,997.36	4,402.40	(3,594.96)
101	KING WILLIAM	4,089.81	4,089.81	2,251.36	(1,838.45)
103	LANCASTER	5,934.64	-	-	-
105	LEE	244.31	-	-	-
107	LOUDOUN	253,197.73	253,197.00	139,380.25	(113,816.75)
109	LOUISA	32,465.01	32,465.01	17,871.39	(14,593.62)
111	LUNENBURG	795.39	-	-	-
113	MADISON	895.01	-	-	-
115	MATHEWS	10,180.16	10,180.16	5,603.99	(4,576.17)
117	MECKLENBURG	13,668.23	13,668.23	7,524.11	(6,144.12)
119	MIDDLESEX	11,752.18	11,752.18	6,469.36	(5,282.82)
121	MONTGOMERY	40,702.15	40,702.15	22,405.78	(18,296.37)
125	NELSON	10,799.00	10,400.00	5,725.01	(4,674.99)
127	NEW KENT	6,109.12	6,109.12	3,362.96	(2,746.16)
131	NORTHAMPTON	3,376.53	3,376.53	1,858.72	(1,517.81)
133	NORTHUMBERLAND	24,426.52	24,426.52	13,446.35	(10,980.17)
135	NOTTOWAY	752.72	752.72	414.36	(338.36)
137	ORANGE	33,429.26	33,429.26	18,402.19	(15,027.07)
139	PAGE	4,547.12	4,547.12	2,503.11	(2,044.01)
141	PATRICK	7,956.16	5,400.00	2,972.60	(2,427.40)
143	PITTSYLVANIA	27,708.58	6,600.00	3,633.18	(2,966.82)
145	POWHATAN	32,607.84	32,607.84	17,950.01	(14,657.83)
147	PRINCE EDWARD	1,994.66	1,994.66	1,098.02	(896.64)
149	PRINCE GEORGE	7,758.28	-	-	-
153	PRINCE WILLIAM	320,966.93	320,966.93	176,686.33	(144,280.60)
155	PULASKI	7,327.43	7,327.43	4,033.61	(3,293.82)
157	RAPPAHANNOCK	651.05	-	-	-
159	RICHMOND CO.	-	-	-	-
161	ROANOKE CO.	78,851.17	78,851.17	43,406.10	(35,445.07)
163	ROCKBRIDGE	23,392.87	23,386.00	12,873.56	(10,512.44)
165	ROCKINGHAM	141,115.09	30,000.00	16,514.44	(13,485.56)
167	RUSSELL	4,338.88	4,338.88	2,388.47	(1,950.41)
169	SCOTT	3,046.55	3,046.55	1,677.07	(1,369.48)
171	SHENANDOAH	21,994.88	21,994.88	12,107.77	(9,887.11)
173	SMYTH	6,095.55	4,800.00	2,642.31	(2,157.69)
175	SOUTHAMPTON	1,525.68	1,525.68	839.86	(685.82)
177	SPOTSYLVANIA	106,316.97	106,316.96	58,525.51	(47,791.45)
179	STAFFORD	89,246.14	87,000.00	47,891.88	(39,108.12)
181	SURRY	538.66	-	-	-
183	SUSSEX	-	-	-	-
185	TAZEWELL	7,974.39	7,974.39	4,389.75	(3,584.64)
187	WARREN	25,425.97	25,425.97	13,996.52	(11,429.45)
191	WASHINGTON	71,222.99	-	-	-
193	WESTMORELAND	5,514.82	5,514.82	3,035.81	(2,479.01)

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195	WISE/NORTON	1,602.60	1,602.60	882.20	(720.40)
197	WYTHE	11,679.49	11,679.00	6,429.07	(5,249.93)
199	YORK	59,651.77	59,651.77	32,837.19	(26,814.58)
510	ALEXANDRIA	106,668.60	86,357.00	47,537.92	(38,819.08)
520	BRISTOL	1,386.20	1,215.56	669.14	(546.42)
530	BUENA VISTA	2,801.25	2,801.25	1,542.04	(1,259.21)
540	CHARLOTTESVILLE	11,146.81	11,146.81	6,136.11	(5,010.70)
550	CHESAPEAKE	77,770.00	77,528.16	42,677.81	(34,850.35)
560	CLIFTON FORGE*	-	-	-	-
570	COLONIAL HEIGHTS	10,277.24	10,277.24	5,657.43	(4,619.81)
590	DANVILLE	174,017.95	174,017.95	95,793.65	(78,224.30)
630	FREDERICKSBURG	4,923.55	4,923.55	2,710.32	(2,213.23)
650	HAMPTON	64,417.68	64,417.68	35,460.74	(28,956.94)
670	HOPEWELL	4,590.56	4,590.56	2,527.02	(2,063.54)
680	LYNCHBURG	15,830.30	-	-	-
690	MARTINSVILLE	821.71	821.71	452.34	(369.37)
700	NEWPORT NEWS	99,885.87	41,558.42	22,877.14	(18,681.28)
710	NORFOLK	60,068.31	60,068.31	33,066.49	(27,001.82)
730	PETERSBURG	16,684.41	16,684.41	9,184.46	(7,499.95)
740	PORTSMOUTH	42,848.33	27,408.96	15,088.12	(12,320.84)
750	RADFORD	16.20	-	-	-
760	RICHMOND DIVI	387,694.88	291,005.50	160,193.12	(130,812.38)
764	RICHMOND DIVII	1,205.05	1,205.05	663.36	(541.69)
770	ROANOKE CITY	75,485.96	75,485.96	41,553.62	(33,932.34)
775	SALEM	19,613.91	19,613.91	10,797.09	(8,816.82)
790	STAUNTON	29,155.84	29,155.84	16,049.75	(13,106.09)
800	SUFFOLK	44,408.74	44,408.74	24,446.19	(19,962.55)
810	VIRGINIA BEACH	261,250.15	261,250.15	143,813.36	(117,436.79)
820	WAYNESBORO	2,179.55	-	-	-
840	WINCHESTER	11,419.96	11,419.96	6,286.48	(5,133.48)
Totals		5,378,149.70	4,882,304.56	2,687,618.00	(2,194,686.56)

55.05%